

## UNCLASSIFIED

## RDT&amp;E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)

DATE

February 2002

BUDGET ACTIVITY

04 - Demonstration and Validation

PE NUMBER AND TITLE

0603856F Air Force/National Program Cooperation  
(AFNPC)

PROJECT

4782

COST (\$ in Thousands)	FY 2001 Actual	FY 2002 Estimate	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	Cost to Complete	Total Cost
4782 Air Force/National Program Cooperation (AFNPC)	2,198	2,409	8,829	3,324	0	1,846	1,880	Continuing	TBD
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0

(U) **A. Mission Description**

This Program Element supports collaborative Air Force-intelligence community space efforts. At present, it funds two items that both began in FY 1999:

1) The AF/NRO Integration Planning Group (ANIPG) engenders greater AF-NRO synergies in R&D, operations, and programs by developing options for increasing integration across the entire range of AF and NRO space activities. ANIPG-developed recommendations on policies, plans, programs, requirements, architectures, acquisition, and resources are submitted to HQ USAF and NRO staffs and leadership for mutual agreement and implementation. Past, present, and future initiative areas include precision targeting, communications, combat identification, combat search & rescue, mission planning/rehearsal, joint acquisition, and reduction in operations personnel tempos for airborne intelligence, surveillance, and reconnaissance assets. ANIPG efforts are key facilitators for enhancing AF and NRO capabilities, increasing the cost-effectiveness of their space activities, and preventing duplication of efforts through low-cost, high-benefit initiatives. Funding level is determined by AF-NRO Memorandum of Agreement.

2) The Space-Based Infrared System Technical Intelligence (SBIRS TI) project develops capabilities to exploit SBIRS High sensor data for the technical intelligence mission. These enhancements provide data extraction, processing, exploitation, and dynamic sensor cross-cueing capabilities needed to meet fundamental SBIRS requirements for strategic and theater missile defense, technical intelligence, and battlespace characterization. The project assists in satisfying SBIRS Operational Requirements Document threshold requirements for real-time technical intelligence by (a) developing backup centers for remotely-controlled TI pre-processing at remote ground stations and (b) integrating SBIRS data with other intelligence source data for synergistic effects. Project designs/develops Collaborative Technical Intelligence Center/Back-up Technical Intelligence Center (CTIC/BTIC) which will be electronically connected into the SBIRS system. Additionally, the project develops Digital Integrated Communications Electronic System (DICES) terminals that will be used to establish connectivity among the MCS, IMCS-B, Host Ground Station, and the Technical Intelligence Centers (TIC, CTIC, and BTIC) and will be used to support launch and on-orbit testing of the Highly Elliptical Orbit (HEO) Payload.

Project 4782

Page 1 of 6 Pages

Exhibit R-2 (PE 0603856F)

## UNCLASSIFIED

<b>RDT&amp;E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)</b>		DATE <b>February 2002</b>
BUDGET ACTIVITY <b>04 - Demonstration and Validation</b>	PE NUMBER AND TITLE <b>0603856F Air Force/National Program Cooperation (AFNPC)</b>	
PROJECT <b>4782</b>		
<p>(U) <b><u>A. Mission Description Continued</u></b></p> <p>3) Obtained TI is used in real-time and non-real-time to maximize operational weapons system effectiveness by optimizing detection, classification/typing, and negation capabilities for warning and active defense systems. Beyond Operational Requirements Document threshold requirements, SBIRS TI efforts are meant to establish real-time and non-real-time collaborative efforts in order to maximize SBIRS tasking efforts.</p> <p>The intelligence community provides additional funds for these joint projects as reported in Congressional Budget Justification Books.</p> <p>(U) <b><u>FY 2001 (\$ in Thousands)</u></b></p> <p>(U) \$882 Continued technical support to the AF/NRO Integration Planning Group (ANIPG)</p> <p>(U) \$1,316 Continued to develop processing capabilities to exploit SBIRS sensor data for technical intelligence</p> <p>(U) \$2,198 Total</p> <p>(U) <b><u>FY 2002 (\$ in Thousands)</u></b></p> <p>(U) \$897 Continue technical support to the AF/NRO Integration Planning Group (ANIPG)</p> <p>(U) \$1,512 Continue to develop processing capabilities to exploit SBIRS sensor data for technical intelligence</p> <p>(U) \$2,409 Total</p> <p>(U) <b><u>FY 2003 (\$ in Thousands)</u></b></p> <p>(U) \$900 Continue technical support to the AF/NRO Integration Planning Group (ANIPG)</p> <p>(U) \$7,929 Funds the Collaborative Technical Intelligence Center and the Back-up Technical Intelligence Center (CTIC and BTIC). Also funded is the Remote TI Console at the Host Ground Station, as well as the connectivity to the Global Connectivity Service and the NSA Secure Telephone System/Digital Integrated Communications Electronic System (NSTS/DICES).</p> <p>(U) \$8,829 Total</p> <p>(U) <b><u>B. Budget Activity Justification</u></b></p> <p>(U) This PE is in Budget Activity 4, Demonstration and Validation, because these projects involve testing and demonstrating new cooperative efforts.</p>		
<div style="display: flex; justify-content: space-between;"> <span>Project 4782</span> <span>Page 2 of 6 Pages</span> <span>Exhibit R-2 (PE 0603856F)</span> </div>		

## UNCLASSIFIED

RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)							DATE February 2002																																																																																																				
<b>BUDGET ACTIVITY</b> <b>04 - Demonstration and Validation</b>				<b>PE NUMBER AND TITLE</b> <b>0603856F Air Force/National Program Cooperation (AFNPC)</b>			<b>PROJECT</b> <b>4782</b>																																																																																																				
<p>(U) <b><u>C. Program Change Summary (\$ in Thousands)</u></b></p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 50%;"></th> <th style="width: 10%; text-align: center;"><u>FY 2001</u></th> <th style="width: 10%; text-align: center;"><u>FY 2002</u></th> <th style="width: 10%; text-align: center;"><u>FY 2003</u></th> <th style="width: 20%; text-align: center;"><u>Total Cost</u></th> </tr> </thead> <tbody> <tr> <td>(U) Previous President's Budget</td> <td style="text-align: center;">2,348</td> <td style="text-align: center;">4,433</td> <td style="text-align: center;">8,860</td> <td style="text-align: center;">TBD</td> </tr> <tr> <td>(U) Appropriated Value</td> <td style="text-align: center;">2,370</td> <td style="text-align: center;">2,433</td> <td></td> <td></td> </tr> <tr> <td>(U) Adjustments to Appropriated Value</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>    a. Congressional/General Reductions</td> <td style="text-align: center;">-17</td> <td style="text-align: center;">-24</td> <td></td> <td></td> </tr> <tr> <td>    b. Small Business Innovative Research</td> <td style="text-align: center;">-150</td> <td></td> <td></td> <td></td> </tr> <tr> <td>    c. Omnibus or Other Above Threshold Reprogram</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>    d. Below Threshold Reprogram</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>    e. Rescissions</td> <td style="text-align: center;">-5</td> <td></td> <td></td> <td></td> </tr> <tr> <td>(U) Adjustments to Budget Years Since FY 2002 PBR</td> <td></td> <td></td> <td style="text-align: center;">-31</td> <td></td> </tr> <tr> <td>(U) Current Budget Submit/FY 2003 PBR</td> <td style="text-align: center;">2,198</td> <td style="text-align: center;">2,409</td> <td style="text-align: center;">8,829</td> <td style="text-align: center;">TBD</td> </tr> </tbody> </table> <p>(U) <b><u>Significant Program Changes:</u></b>  FY 01: Adjustments supports higher Air Force priorities.  FY 02: Congressional Appropriation reduced request by \$2 million for higher transformation priorities, resulting in an approximate 50% Level-of-Effort (LOE) reduction in both ANIPG and SBIRS TI efforts.</p> <p>(U) <b><u>D. Other Program Funding Summary (\$ in Thousands)</u></b></p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 20%;"></th> <th style="width: 5%; text-align: center;"><u>FY 2001</u></th> <th style="width: 5%; text-align: center;"><u>FY 2002</u></th> <th style="width: 5%; text-align: center;"><u>FY 2003</u></th> <th style="width: 5%; text-align: center;"><u>FY 2004</u></th> <th style="width: 5%; text-align: center;"><u>FY 2005</u></th> <th style="width: 5%; text-align: center;"><u>FY 2006</u></th> <th style="width: 5%; text-align: center;"><u>FY 2007</u></th> <th style="width: 10%; text-align: center;"><u>Cost to</u></th> <th style="width: 10%; text-align: center;"><u>Total Cost</u></th> </tr> <tr> <th></th> <th style="text-align: center;"><u>Actual</u></th> <th style="text-align: center;"><u>Estimate</u></th> <th style="text-align: center;"><u>Estimate</u></th> <th style="text-align: center;"><u>Estimate</u></th> <th style="text-align: center;"><u>Estimate</u></th> <th style="text-align: center;"><u>Estimate</u></th> <th style="text-align: center;"><u>Estimate</u></th> <th style="text-align: center;"><u>Complete</u></th> <th></th> </tr> </thead> <tbody> <tr> <td>(U) Intelligence Community*</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>    *Not available</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table> <p>(U) <b><u>E. Acquisition Strategy</u></b>  ANIPG activities are level of effort and use SETA support contracts and FFRDC. SBIRS TI activities are executed as part of the SBIRS High program on its cost plus award fee contract.</p> <p>(U) <b><u>F. Schedule Profile</u></b></p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 50%;"></th> <th style="width: 20%; text-align: center;"><u>FY 2001</u></th> <th style="width: 20%; text-align: center;"><u>FY 2002</u></th> <th style="width: 10%; text-align: center;"><u>FY 2003</u></th> </tr> </thead> </table>										<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>Total Cost</u>	(U) Previous President's Budget	2,348	4,433	8,860	TBD	(U) Appropriated Value	2,370	2,433			(U) Adjustments to Appropriated Value					a. Congressional/General Reductions	-17	-24			b. Small Business Innovative Research	-150				c. Omnibus or Other Above Threshold Reprogram					d. Below Threshold Reprogram					e. Rescissions	-5				(U) Adjustments to Budget Years Since FY 2002 PBR			-31		(U) Current Budget Submit/FY 2003 PBR	2,198	2,409	8,829	TBD		<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>Cost to</u>	<u>Total Cost</u>		<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Complete</u>		(U) Intelligence Community*										*Not available											<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>Total Cost</u>																																																																																																							
(U) Previous President's Budget	2,348	4,433	8,860	TBD																																																																																																							
(U) Appropriated Value	2,370	2,433																																																																																																									
(U) Adjustments to Appropriated Value																																																																																																											
a. Congressional/General Reductions	-17	-24																																																																																																									
b. Small Business Innovative Research	-150																																																																																																										
c. Omnibus or Other Above Threshold Reprogram																																																																																																											
d. Below Threshold Reprogram																																																																																																											
e. Rescissions	-5																																																																																																										
(U) Adjustments to Budget Years Since FY 2002 PBR			-31																																																																																																								
(U) Current Budget Submit/FY 2003 PBR	2,198	2,409	8,829	TBD																																																																																																							
	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>Cost to</u>	<u>Total Cost</u>																																																																																																		
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Complete</u>																																																																																																			
(U) Intelligence Community*																																																																																																											
*Not available																																																																																																											
	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>																																																																																																								
Project 4782				Page 3 of 6 Pages			Exhibit R-2 (PE 0603856F)																																																																																																				

## UNCLASSIFIED

## RDT&amp;E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)

DATE

February 2002

BUDGET ACTIVITY

04 - Demonstration and Validation

PE NUMBER AND TITLE

0603856F Air Force/National Program Cooperation  
(AFNPC)

PROJECT

4782

(U) F. Schedule Profile Continued

	<u>FY 2001</u>				<u>FY 2002</u>				<u>FY 2003</u>			
	1	2	3	4	1	2	3	4	1	2	3	4
(U) ANIPG Efforts:												
(U) Program support and studies in support of AF and NRO Collaborative				*	X				X			
(U) SBIRS TI Capability Development:												
(U) Global Connectivity Service Complete											X	
(U) NSTS/DICES (see note) Complete											X	
(U) Remote Technical Intelligence Console IOC											X	
(U) CTIC/BTIC Design & Development (see note) Engineering Complete				*								

\* = Completed Event

X = Planned Event

Note: SBIRS TI acronyms are as follows:

NSTS/DICES - National Security Agency (NSA) Secure Telephone System / Digital Integrated Communications Electronic System

CTIC/BTIC - Collaborative Technical Intelligence Center / Backup Technical Intelligence Center

## UNCLASSIFIED

RDT&E PROGRAM ELEMENT/PROJECT COST BREAKDOWN (R-3)							DATE February 2002																																																																																																																																																		
BUDGET ACTIVITY <b>04 - Demonstration and Validation</b>					PE NUMBER AND TITLE <b>0603856F Air Force/National Program Cooperation (AFNPC)</b>			PROJECT <b>4782</b>																																																																																																																																																	
<p>(U) <b><u>A. Project Cost Breakdown (\$ in Thousands)</u></b></p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: right;"><u>FY 2001</u></th> <th style="text-align: right;"><u>FY 2002</u></th> <th style="text-align: right;"><u>FY 2003</u></th> </tr> </thead> <tbody> <tr> <td>(U) Technical support to the AF/NRO Integration Planning Group</td> <td style="text-align: right;">882</td> <td style="text-align: right;">897</td> <td style="text-align: right;">1,626</td> </tr> <tr> <td>(U) Develop processing capability to exploit SBIRS data for TI</td> <td style="text-align: right;">1,316</td> <td style="text-align: right;">1,512</td> <td style="text-align: right;">7,203</td> </tr> <tr> <td>(U) Total</td> <td style="text-align: right;">2,198</td> <td style="text-align: right;">2,409</td> <td style="text-align: right;">8,829</td> </tr> </tbody> </table> <p>(U) <b><u>B. Budget Acquisition History and Planning Information (\$ in Thousands)</u></b></p> <p>(U) <b><u>Performing Organizations:</u></b></p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>Contractor or Government</u></th> <th style="text-align: left;"><u>Contract Method/Type</u></th> <th style="text-align: left;"><u>Award or Obligation</u></th> <th style="text-align: left;"><u>Performing Activity</u></th> <th style="text-align: left;"><u>Project Office</u></th> <th style="text-align: right;"><u>Total Prior to FY 2001</u></th> <th style="text-align: right;"><u>Budget FY 2001</u></th> <th style="text-align: right;"><u>Budget FY 2002</u></th> <th style="text-align: right;"><u>Budget FY 2003</u></th> <th style="text-align: right;"><u>Budget to Complete</u></th> <th style="text-align: right;"><u>Total Program</u></th> </tr> </thead> <tbody> <tr> <td colspan="11"><u>Product Development Organizations</u></td> </tr> <tr> <td>(U) SMC</td> <td>MIPR</td> <td>12/98</td> <td>14,177</td> <td>14,177</td> <td style="text-align: right;">1,852</td> <td style="text-align: right;">1,316</td> <td style="text-align: right;">1,512</td> <td style="text-align: right;">7,929</td> <td style="text-align: right;">1,568</td> <td style="text-align: right;">14,177</td> </tr> <tr> <td colspan="11"><u>Support and Management Organizations</u></td> </tr> <tr> <td>(U) ANIPG</td> <td>MIPR</td> <td>10/98</td> <td>Continuing</td> <td>Continuing</td> <td style="text-align: right;">2,150</td> <td style="text-align: right;">882</td> <td style="text-align: right;">897</td> <td style="text-align: right;">900</td> <td style="text-align: right;">Continuing</td> <td style="text-align: right;">TBD</td> </tr> <tr> <td colspan="11"><u>Test and Evaluation Organizations</u></td> </tr> <tr> <td colspan="11">Not Applicable</td> </tr> </tbody> </table> <p>(U) <b><u>Government Furnished Property:</u></b></p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>Item</u></th> <th style="text-align: left;"><u>Contract Method/Type</u></th> <th style="text-align: left;"><u>Award or Obligation</u></th> <th style="text-align: left;"><u>Delivery</u></th> <th style="text-align: right;"><u>Total Prior to FY 2001</u></th> <th style="text-align: right;"><u>Budget FY 2001</u></th> <th style="text-align: right;"><u>Budget FY 2002</u></th> <th style="text-align: right;"><u>Budget FY 2003</u></th> <th style="text-align: right;"><u>Budget to Complete</u></th> <th style="text-align: right;"><u>Total Program</u></th> </tr> </thead> <tbody> <tr> <td colspan="10"><u>Product Development Property</u></td> </tr> <tr> <td colspan="10">None</td> </tr> <tr> <td colspan="10"><u>Support and Management Property</u></td> </tr> <tr> <td colspan="10">None</td> </tr> </tbody> </table>												<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	(U) Technical support to the AF/NRO Integration Planning Group	882	897	1,626	(U) Develop processing capability to exploit SBIRS data for TI	1,316	1,512	7,203	(U) Total	2,198	2,409	8,829	<u>Contractor or Government</u>	<u>Contract Method/Type</u>	<u>Award or Obligation</u>	<u>Performing Activity</u>	<u>Project Office</u>	<u>Total Prior to FY 2001</u>	<u>Budget FY 2001</u>	<u>Budget FY 2002</u>	<u>Budget FY 2003</u>	<u>Budget to Complete</u>	<u>Total Program</u>	<u>Product Development Organizations</u>											(U) SMC	MIPR	12/98	14,177	14,177	1,852	1,316	1,512	7,929	1,568	14,177	<u>Support and Management Organizations</u>											(U) ANIPG	MIPR	10/98	Continuing	Continuing	2,150	882	897	900	Continuing	TBD	<u>Test and Evaluation Organizations</u>											Not Applicable											<u>Item</u>	<u>Contract Method/Type</u>	<u>Award or Obligation</u>	<u>Delivery</u>	<u>Total Prior to FY 2001</u>	<u>Budget FY 2001</u>	<u>Budget FY 2002</u>	<u>Budget FY 2003</u>	<u>Budget to Complete</u>	<u>Total Program</u>	<u>Product Development Property</u>										None										<u>Support and Management Property</u>										None									
	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>																																																																																																																																																						
(U) Technical support to the AF/NRO Integration Planning Group	882	897	1,626																																																																																																																																																						
(U) Develop processing capability to exploit SBIRS data for TI	1,316	1,512	7,203																																																																																																																																																						
(U) Total	2,198	2,409	8,829																																																																																																																																																						
<u>Contractor or Government</u>	<u>Contract Method/Type</u>	<u>Award or Obligation</u>	<u>Performing Activity</u>	<u>Project Office</u>	<u>Total Prior to FY 2001</u>	<u>Budget FY 2001</u>	<u>Budget FY 2002</u>	<u>Budget FY 2003</u>	<u>Budget to Complete</u>	<u>Total Program</u>																																																																																																																																															
<u>Product Development Organizations</u>																																																																																																																																																									
(U) SMC	MIPR	12/98	14,177	14,177	1,852	1,316	1,512	7,929	1,568	14,177																																																																																																																																															
<u>Support and Management Organizations</u>																																																																																																																																																									
(U) ANIPG	MIPR	10/98	Continuing	Continuing	2,150	882	897	900	Continuing	TBD																																																																																																																																															
<u>Test and Evaluation Organizations</u>																																																																																																																																																									
Not Applicable																																																																																																																																																									
<u>Item</u>	<u>Contract Method/Type</u>	<u>Award or Obligation</u>	<u>Delivery</u>	<u>Total Prior to FY 2001</u>	<u>Budget FY 2001</u>	<u>Budget FY 2002</u>	<u>Budget FY 2003</u>	<u>Budget to Complete</u>	<u>Total Program</u>																																																																																																																																																
<u>Product Development Property</u>																																																																																																																																																									
None																																																																																																																																																									
<u>Support and Management Property</u>																																																																																																																																																									
None																																																																																																																																																									
Project 4782					Page 5 of 6 Pages			Exhibit R-3 (PE 0603856F)																																																																																																																																																	

## UNCLASSIFIED

<b>RDT&amp;E PROGRAM ELEMENT/PROJECT COST BREAKDOWN (R-3)</b>					DATE <b>February 2002</b>																																				
BUDGET ACTIVITY <b>04 - Demonstration and Validation</b>			PE NUMBER AND TITLE <b>0603856F Air Force/National Program Cooperation (AFNPC)</b>			PROJECT <b>4782</b>																																			
<p>(U) <u>Government Furnished Property Continued:</u></p> <p><u>Test and Evaluation Property</u></p> <p>None</p> <table style="width: 100%; margin-top: 20px;"> <thead> <tr> <th style="text-align: left;"><u>Subtotals</u></th> <th style="text-align: right;"><u>Total Prior to FY 2001</u></th> <th style="text-align: right;"><u>Budget FY 2001</u></th> <th style="text-align: right;"><u>Budget FY 2002</u></th> <th style="text-align: right;"><u>Budget FY 2003</u></th> <th style="text-align: right;"><u>Budget to Complete</u></th> <th style="text-align: right;"><u>Total Program</u></th> </tr> </thead> <tbody> <tr> <td>Subtotal Product Development</td> <td style="text-align: right;">1,852</td> <td style="text-align: right;">1,316</td> <td style="text-align: right;">1,512</td> <td style="text-align: right;">7,929</td> <td style="text-align: right;">1,568</td> <td style="text-align: right;">14,177</td> </tr> <tr> <td>Subtotal Support and Management</td> <td style="text-align: right;">2,150</td> <td style="text-align: right;">882</td> <td style="text-align: right;">897</td> <td style="text-align: right;">900</td> <td style="text-align: right;">TBD</td> <td style="text-align: right;">TBD</td> </tr> <tr> <td>Subtotal Test and Evaluation</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total Project</td> <td style="text-align: right;">4,002</td> <td style="text-align: right;">2,198</td> <td style="text-align: right;">2,409</td> <td style="text-align: right;">8,829</td> <td style="text-align: right;">TBD</td> <td style="text-align: right;">TBD</td> </tr> </tbody> </table>							<u>Subtotals</u>	<u>Total Prior to FY 2001</u>	<u>Budget FY 2001</u>	<u>Budget FY 2002</u>	<u>Budget FY 2003</u>	<u>Budget to Complete</u>	<u>Total Program</u>	Subtotal Product Development	1,852	1,316	1,512	7,929	1,568	14,177	Subtotal Support and Management	2,150	882	897	900	TBD	TBD	Subtotal Test and Evaluation							Total Project	4,002	2,198	2,409	8,829	TBD	TBD
<u>Subtotals</u>	<u>Total Prior to FY 2001</u>	<u>Budget FY 2001</u>	<u>Budget FY 2002</u>	<u>Budget FY 2003</u>	<u>Budget to Complete</u>	<u>Total Program</u>																																			
Subtotal Product Development	1,852	1,316	1,512	7,929	1,568	14,177																																			
Subtotal Support and Management	2,150	882	897	900	TBD	TBD																																			
Subtotal Test and Evaluation																																									
Total Project	4,002	2,198	2,409	8,829	TBD	TBD																																			
Project 4782		Page 6 of 6 Pages		Exhibit R-3 (PE 0603856F)																																					